

Please Note: This is a budget used for awarding purposes – it DOES NOT include **actual** costs for room, food, books, etc.

\$4,500 Tuition Rate

ON CAMPUS

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$4,500 | \$9,000 | \$13,500 | \$18,000 |
| *Room | \$1,313 | \$2,626 | \$3,939 | \$5,252 |
| Total Direct | \$5,813 | \$11,626 | \$17,439 | \$23,252 |
| Indirect Charges: | | | | |
| Food | \$412 | \$824 | \$1,236 | \$1,648 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$123 | \$246 | \$369 | \$492 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$1,523 | \$3,046 | \$4,569 | \$6,092 |
| Total Budget | \$7,336 | \$14,672 | \$22,008 | \$29,344 |

\$3,960 Tuition Rate

ON CAMPUS

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$3,960 | \$7,920 | \$11,880 | \$15,840 |
| *Room | \$1,313 | \$2,626 | \$3,939 | \$5,252 |
| Total Direct | \$5,273 | \$10,546 | \$15,819 | \$21,092 |
| Indirect Charges: | | | | |
| Food | \$412 | \$824 | \$1,236 | \$1,648 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$123 | \$246 | \$369 | \$492 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$1,523 | \$3,046 | \$4,569 | \$6,092 |
| Total Budget | \$6,796 | \$13,592 | \$20,388 | \$27,184 |

\$4,300 Tuition Rate

ON CAMPUS

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$4,300 | \$8,600 | \$12,900 | \$17,200 |
| *Room | \$1,313 | \$2,626 | \$3,939 | \$5,252 |
| Total Direct | \$5,613 | \$11,226 | \$16,839 | \$22,452 |
| Indirect Charges: | | | | |
| Food | \$412 | \$824 | \$1,236 | \$1,648 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$123 | \$246 | \$369 | \$492 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$1,523 | \$3,046 | \$4,569 | \$6,092 |
| Total Budget | \$7,136 | \$14,272 | \$21,408 | \$28,544 |

\$4,500 Tuition Rate

OFF CAMPUS

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$4,500 | \$9,000 | \$13,500 | \$18,000 |
| Total Direct | \$4,500 | \$9,000 | \$13,500 | \$18,000 |
| Indirect Charges: | | | | |
| Food | \$412 | \$824 | \$1,236 | \$1,648 |
| Room | \$1,541 | \$3,082 | \$4,623 | \$6,164 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$578 | \$1,156 | \$1,734 | \$2,312 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$3,519 | \$7,038 | \$10,557 | \$14,076 |
| Total Budget | \$8,019 | \$16,038 | \$24,057 | \$32,076 |

\$4,300 Tuition Rate

OFF CAMPUS

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$4,300 | \$8,600 | \$12,900 | \$17,200 |
| Total Direct | \$4,300 | \$8,600 | \$12,900 | \$17,200 |
| Indirect Charges: | | | | |
| Food | \$412 | \$824 | \$1,236 | \$1,648 |
| Room | \$1,541 | \$3,082 | \$4,623 | \$6,164 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$578 | \$1,156 | \$1,734 | \$2,312 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$3,519 | \$7,038 | \$10,557 | \$14,076 |
| Total Budget | \$7,819 | \$15,638 | \$23,457 | \$31,276 |

\$4,500 Tuition Rate

LIVING WITH PARENT/RELATIVE

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$4,500 | \$9,000 | \$13,500 | \$18,000 |
| Total Direct | \$4,500 | \$9,000 | \$13,500 | \$18,000 |
| Indirect Charges: | | | | |
| Food | \$230 | \$460 | \$690 | \$920 |
| Housing | \$163 | \$326 | \$489 | \$652 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$578 | \$1,156 | \$1,734 | \$2,312 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$1,959 | \$3,918 | \$5,877 | \$7,836 |
| Total Budget | \$6,459 | \$12,918 | \$19,377 | \$25,836 |

\$3,960 Tuition Rate

OFF CAMPUS

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$3,960 | \$7,920 | \$11,880 | \$15,840 |
| Total Direct | \$3,960 | \$7,920 | \$11,880 | \$15,840 |
| Indirect Charges: | | | | |
| Food | \$412 | \$824 | \$1,236 | \$1,648 |
| Room | \$1,541 | \$3,082 | \$4,623 | \$6,164 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$578 | \$1,156 | \$1,734 | \$2,312 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$3,519 | \$7,038 | \$10,557 | \$14,076 |
| Total Budget | \$7,479 | \$14,958 | \$22,437 | \$29,916 |

\$4,300 Tuition Rate

LIVING WITH PARENT/RELATIVE

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$4,300 | \$8,600 | \$12,900 | \$17,200 |
| Total Direct | \$4,300 | \$8,600 | \$12,900 | \$17,200 |
| Indirect Charges: | | | | |
| Food | \$230 | \$460 | \$690 | \$920 |
| Housing | \$163 | \$326 | \$489 | \$652 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$578 | \$1,156 | \$1,734 | \$2,312 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$1,959 | \$3,918 | \$5,877 | \$7,836 |
| Total Budget | \$6,259 | \$12,518 | \$18,777 | \$25,036 |

\$3,960 Tuition Rate**LIVING WITH PARENT/RELATIVE**

Effective for the 2011-2012 school year

| | 1 QTR | 2 QTR | 3 QTR | 4 QTR |
|-----------------------|----------------|-----------------|-----------------|-----------------|
| Direct Charges: | | | | |
| Tuition | \$3,960 | \$7,920 | \$11,880 | \$15,840 |
| Total Direct | \$3,960 | \$7,920 | \$11,880 | \$15,840 |
| Indirect Charges: | | | | |
| Food | \$230 | \$460 | \$690 | \$920 |
| Housing | \$163 | \$326 | \$489 | \$652 |
| Books and Supplies | \$472 | \$944 | \$1,416 | \$1,888 |
| Personal Expenses | \$415 | \$830 | \$1,245 | \$1,660 |
| Transportation | \$578 | \$1,156 | \$1,734 | \$2,312 |
| Fees | \$89 | \$178 | \$267 | \$356 |
| Other - Loan Fees | \$12 | \$24 | \$36 | \$48 |
| Total Indirect | \$1,959 | \$3,918 | \$5,877 | \$7,836 |
| Total Budget | \$5,919 | \$11,838 | \$17,757 | \$23,676 |